

DEPARTMENT OF JUSTICE BUDGET

FY 2026-2027 • February 27, 2025



THE MANY ROLES OF THE ATTORNEY GENERAL

- Chief Law Enforcement Officer
- Chief Prosecutor
- Chief Legal Officer
- Protector of the Public
- Agency Head

Total Authorized Permanent and Temporary Positions: 213
Attorneys, Paralegals, Investigators,
Victim Advocates, Grant Managers,
Medical Examiners
& Support Staff



2023-2024

379

• CIVIL RIGHTS UNIT PROSECUTIONS & COMPLAINTS INVESTIGATED

334

• DRUG CASES & INDICTMENTS

160

• PUBLIC INTEGRITY INVESTIGATIONS & PROSECUTIONS

12,334

• CONSUMER PROTECTION HOTLINE CALLS

2,608

• DOJ INVESTIGATOR HOTLINE CALLS

1,268

• STATE CONTRACTS REVIEWED

2,152

• CIVIL LITIGATION CASES

114

• ENVIRONMENTAL LAW PROSECUTIONS & INVESTIGATIONS

16,247

• OFFICE OF THE CHIEF MEDICAL EXAMINER CASES HANDLED

2,588

• ELDER ABUSE CASES/REFERRALS

1,924

• ELECTION LAW UNIT INQUIRIES & ACTIONS

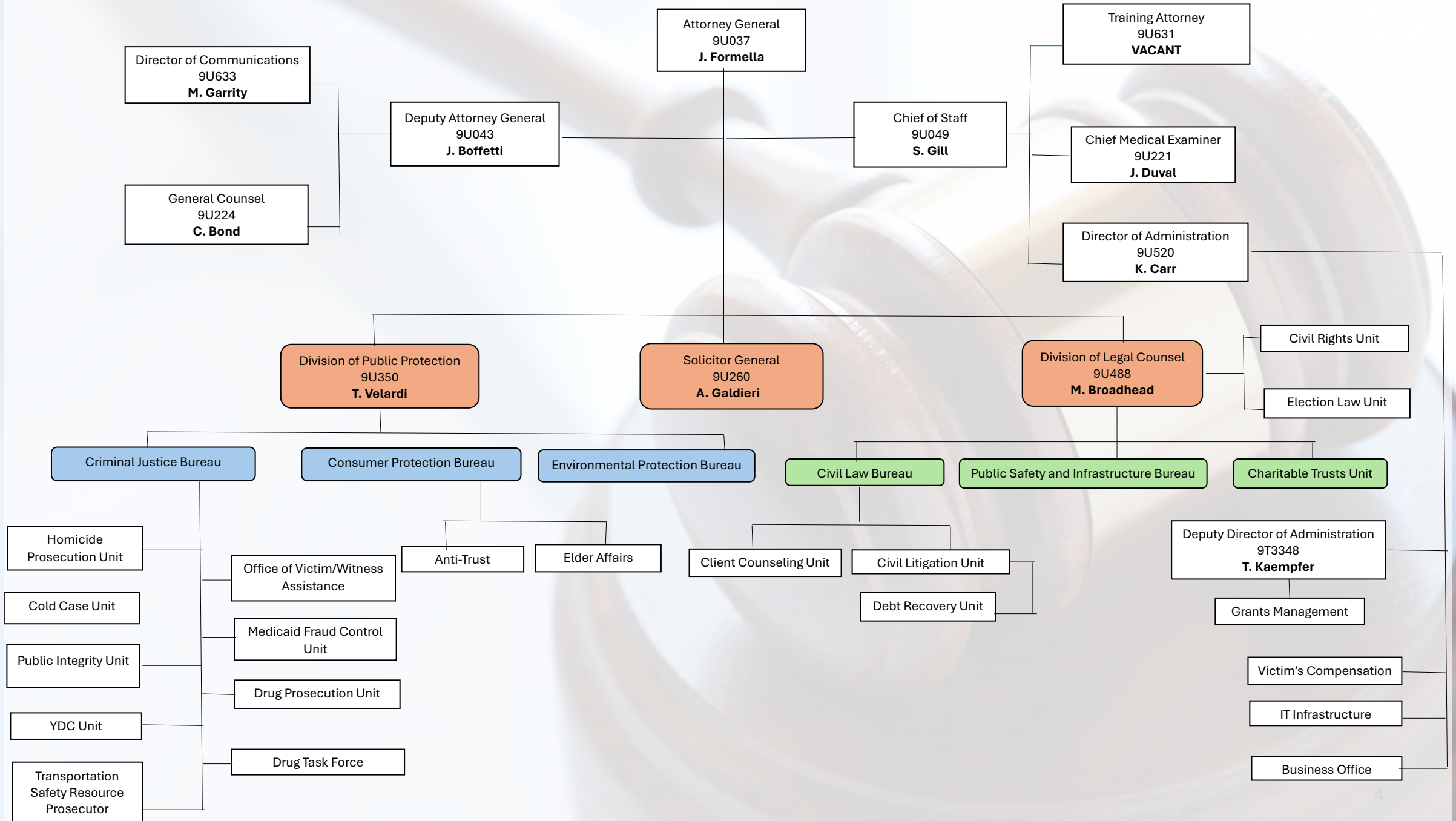
713

• APPEALS BY SOLICITOR GENERAL'S OFFICE

68

• HOMICIDE PROSECUTIONS & CASES

DEPARTMENT OF JUSTICE





NH DOJ RECOVERIES 2023 & 2024

**\$98
MILLION**

- AMOUNT RECOVERED & DEPOSITED TO GENERAL FUND

**\$90
MILLION**

- GRANT FUNDS MANAGED

**\$94.5
MILLION**

- OPIOID SETTLEMENT FUNDS

**\$5.89
MILLION**

- ENVIRONMENTAL PROTECTION BUREAU RECOVERY

**\$52.3
MILLION**

- AMOUNT SAVED OR RECOVERED FOR NH CONSUMERS

\$817,977

- STATE DEBTS RECOVERED

ORIGINAL AGENCY REQUEST

Description	FY2024 Adjusted Authorized	FY2025 Adjusted Authorized	FY2026 Agency Request	FY2027 Agency Request
General Funds	\$22,509,338	\$20,552,534	\$21,631,753	\$22,012,085
Federal Funds	\$15,728,859	\$15,883,851	\$18,093,351	\$18,199,250
Other Funds	\$9,959,010	\$11,110,459	\$11,682,606	\$11,981,332
Total	\$48,197,207	\$47,546,844	\$51,407,710	\$52,192,667

Governor's Adjustments (Biennium)

Reductions:

- **Six Generally Funded Positions Placed in Active Unfunded Status**
 - (\$1,632,745)
- **Two Federally Funded Positions Placed in Active Unfunded Status / Drug Task Force Operating Cost Reductions**
 - (\$644,542)
- **Restructured AG Drug Task Force Funding**
 - (\$1,794,000 – General Funds reallocated to Operation Granite Shield at Department of Safety)
 - (\$520,028 – Federal Funds)

Additions:

- **\$13,593,000** (State Grants to Outside Organizations):
 - **Internet Crimes Against Children Task Force** - \$800,000
 - **Child Advocacy Centers** - \$2,800,000
 - **Victims of Crime Supplemental Funds** - \$9,993,000

GOVERNOR'S BUDGET (with additional Grants Non-Federal)				
	FY 2024	FY 2025		
Description	Adjusted Authorized	Adjusted Authorized	FY 2026 Budget	FY 2027 Budget
General Funds	\$22,509,338	\$20,552,534	\$27,032,106	\$26,478,853
Federal Funds	\$15,728,859	\$15,883,851	\$17,517,199	\$17,616,927
Other Funds	\$9,959,010	\$11,110,459	\$11,668,252	\$11,965,509
Total	\$48,197,207	\$47,546,844	\$56,217,557	\$56,061,289

GOVERNOR'S BUDGET (without additional Grants Non-Federal)				
	FY 2024	FY 2025		
Description	Adjusted Authorized	Adjusted Authorized	FY 2026 Budget	FY 2027 Budget
General Funds	\$22,509,338	\$20,552,534	\$19,789,106	\$20,128,853
Federal Funds	\$15,728,859	\$15,883,851	\$17,517,199	\$17,616,927
Other Funds	\$9,959,010	\$11,110,459	\$11,668,252	\$11,965,509
Total	\$48,197,207	\$47,546,844	\$48,974,557	\$49,711,289